



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, S Jones, R Marshall and C Motley,

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 FEBRUARY 2023 ONWARDS

DECISION MAKER - 15 February 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	Financial Strategy 2023/24 - 2027/28 - Final	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Treasury Strategy 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Fees and Charges 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Estimated Collection Fund Outturn For 2022/2023	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

15 February 2023	Treasury Management Update Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Financial Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Performance Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Determination of Admission Arrangements 2024-25	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022
15 February 2023	Shropshire Schools Funding Formula 2023-24	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022
15 February 2023	ICT & Digital Strategy	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	3 May 2022

15 February 2023	Church Stretton Neighbourhood Development Plan - Neighbourhood Area Proposal	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	24 October 2022
15 February 2023	The Shropshire Plan Update To provide an update on The Shropshire Plan	Yes	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	12 January 2023

DECISION MAKER - 1 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 March 2023	Levelling-Up and Regeneration Bill: Reforms to National Planning Policy Consultation	Yes	Portfolio Holder for Highways and Regulatory Services	Open	Ashley Kendrick ashley.kendrick@shropshire.gov.uk	26 January 2023

DECISION MAKER - 8 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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8 March 2023	Draft Tenancy Strategy & Policy	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Jo Hardie jo.hardie@shropshire.gov.uk, Melanie Holland, Housing Strategy and Development Manager melanie.holland@	23 January 2023
8 March 2023	Unsafe Walking Routes Policy A revision has been made to the Extremely Hazardous Routes Policy following an LGO review. The policy which has not been revised since 2001 has now been updated in line with statutory guidance. This revision will not affect the number of pupils that are entitled to free home to school transport under this policy nor does it have any financial impact for the Council.	No	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	26 January 2023
8 March 2023	Oakland School, Bayston Hill Sale	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Richard Macdonald richard.macdonald@shrops hire.gov.uk	6 February 2023
8 March 2023	Shropshire LCWIP Consultation	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 September 2022
DECISION MAKER - 22 March 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan

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22 March 2023	All Age Carers Strategy Review 2022 - 2027	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	29 April 2022
22 March 2023	Implementation of the Allocations Policy & Scheme: Transitional Arrangements	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Melanie Holland, Housing Strategy and Development Manager melanie.holland@	2 February 2023
22 March 2023	Monkmoor Lodge/SYA	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Steve Law steve.law@shropshire.gov.uk	9 February 2023
22 March 2023	Windmill Hill Local Nature Reserve Designation	No	Rob Gittins, Portfolio Holder - Culture and Digital	Open	Clare Featherstone Clare.Featherstone@shropshire.gov.uk	13 February 2023
22 March 2023	Introducing a Charge for Events on the Highway Involving Temporary Traffic Regulation Orders	No	Portfolio Holder for Highways and Regulatory Services	Open	Gary Parton, Traffic Manager, Highways and Transport Gary.Parton@shropshire.gov.uk	22 November 2022
22 March 2023	Regulation of Social Housing: New Regulatory Regime	No	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Lucy Heath lucy.heath@shropshire.gov.uk	6 February 2023
DECISION MAKER - 19 April 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

19 April 2023	Scrutiny Item - New Housing Developments Task and Finish Groups	No	Joyce Barrow, Chair - Place Overview Committee	Open	Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	7 February 2023
19 April 2023	Shrewsbury Business Improvement District (BID) Renewal - Term3	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Matt Potts, Business Growth & Investment Manager matt.potts@shropshire.gov.uk	17 January 2023
19 April 2023	Climate Strategy & Action Plan Monitoring Report 2022	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Adrian Cooper adrian.cooper@shropshire.gov.uk	19 January 2023
19 April 2023	Redevelopment of Fairfields Close, Gobowen	No	Portfolio Holder for Growth, Regeneration and Housing	Open	Lucy Heath lucy.heath@shropshire.gov.uk	20 February 2023
19 April 2023	Application by Longden Parish Council for Longden Parish to be considered as a Neighbourhood Area	No	Richard Marshall, Portfolio Holder - Highways and Regulatory Services	Open	Vicky Turner Tel: 01743 254684 vicky.turner@shropshire.gov.uk	
19 April 2023	Highways Term Maintenance Contract Options	Yes	Richard Marshall, Portfolio Holder - Highways and Regulatory Services	Exempt	Andy Wilde andy.wilde@shropshire.gov.uk	9 January 2023

DECISION MAKER - 17 May 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 7 June 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 June 2023	<p>Financial Outturn 2022/23 This report provides details of Shropshire Council 2022/23 financial performance for revenue and capital.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
7 June 2023	<p>Performance Monitoring Report Quarter 4 2022/23 The Q4 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
7 June 2023	<p>Treasury Management Update Quarter 4 2022/23 The report outlines the treasury management activities of the Council in the fourth quarter of 2022/23.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

7 June 2023	Consultation on Prescribed Alterations – The Blue Hills Federation To note the outcomes of the 4 week statutory consultation to transfer education provision from Newcastle CE Primary to other schools in the Federation, primarily Clunbury CE Primary	No	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	24 February 2023
DECISION MAKER - 28 June 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 19 July 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 July 2023	Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
DECISION MAKER - 6 September 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

6 September 2023	Performance Monitoring Report Quarter 1 2023/24 The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
6 September 2023	Annual Treasury Report 2022/23 The report informs members of treasury activities for Shropshire Council for 2022/23.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
6 September 2023	Financial Monitoring Report Quarter 1 2023/24 This report estimates the Council's year end position.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
6 September 2023	Treasury Management Update Quarter 1 2023/24 The report outlines the treasury management activities of the Council in the first quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 27 September 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 18 October 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 October 2023	Annual Customer Feedback (complaints) Report	No	Portfolio Holder for Culture and Digital	Open	Nigel Newman nigel.newman@shropshire.gov.uk	13 February 2023
18 October 2023	Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 8 November 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 November 2023	Annual H&S Performance Report 2022/23 This report reviews the health and safety performance for 2022/23, detailing the key health and safety challenges for the Council, progress on last year's Annual Report and identifies key priorities for 2023/24	No	Portfolio Holder for Finance and Corporate Resources	Open	Carol Fox, Health and Safety Manager Tel: 07143 252814 carol.fox@shropshire.gov.uk	13 February 2023

DECISION MAKER - 29 November 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
29 November 2023	<p>Financial Monitoring 2023/24 Quarter 2</p> <p>This report estimates the Council's year end position based on information over the period 1st April 2023 to 30th September 2023.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
DECISION MAKER - 13 December 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 December 2023	<p>Setting the Council Tax Taxbase for 2024/25</p> <p>This report presents the Council Tax Taxbase for 2024/25.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	<p>Treasury Strategy 2023/24 Mid-Year Review</p> <p>The report confirms compliance with Treasury and Prudential limits agreed by Full Council.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

13 December 2023	Treasury Management Update Quarter 2 2023/24 The report outlines the treasury management activities of the Council in the second quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Sam Davies sam.davies@shropshire.gov.uk, Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	Performance Monitoring Report Quarter 2 2023/24 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
13 December 2023	Draft Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 17 January 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 January 2024	Alternative Budget Proposals 2024/25	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 7 February 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan
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DECISION MAKER - 21 February 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 February 2024	Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Treasury Strategy 2024/25 The report proposes the Treasury Strategy for 2024/25 and recommends Prudential and Treasury Indicators for 2022/23 to 2024/25.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Fees and Charges 2024/25 This report presents the budgeted income to be received in 2023/24 and proposes the level of fees and charges to be applied by Shropshire Council in 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

21 February 2024	Estimated Collection Fund Outturn For 2023/2024 This report sets out the estimated Collection Fund surpluses/deficits for 2022/23 for Council Tax and Non- Domestic Rates for the year ending 31st March 23 and respective shares notifiable to the major precepting authorities.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Treasury Management Update Quarter 3 2023/24 The report outlines the treasury management activities of the Council in the third quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Financial Monitoring Report Quarter 3 2023/24 The report outlines the treasury management activities of the Council in the third quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

Date of Publication - <Date>